

Catch Up Premium Proposed Expenditure 2020-21

Action	Rationale	Cost	Impact Measure
Additional Teaching Assistant for Yr 7 Maths and English lessons	Historical internal data justifying previous Yr 7 catch up premium expenditure, has shown significant impact on progress.	£11000	Analysis of: Annual test data Maths, Reading and Spelling. Internal assessment system (SOLAR) progress, Rapid Phonics data shows students have met/exceeded expected targets.
Staffing and resources for Maths and English Intervention sessions	EEF toolkit evidence of impact of small group, impact measured interventions delivered by high skilled staff to address gaps in knowledge.	£12000	
Staffing of catch up sessions for all subjects	Catch up of topics missed due to lockdown.	£3000	
Learning and Teaching resources for catch up sessions		£400	
TOTAL		£26400	